

MDOT Aeronautics Update



MS Airports Association
Annual Conference
2022



Director of Aeronautics
and Rails

Josh Stubbs

Rails Engineer
(Vacant)

Administrative
Assistant
Heather Brown

Special
Projects
Heather
Grippando

Airport
Inspector
David Lowery

Rails Account
Manager
Kim Sloan

Rail Inspector
Merrell Porter

Rail Inspector
Jim McKinney

Rail Inspector
Rickey
Hutchins

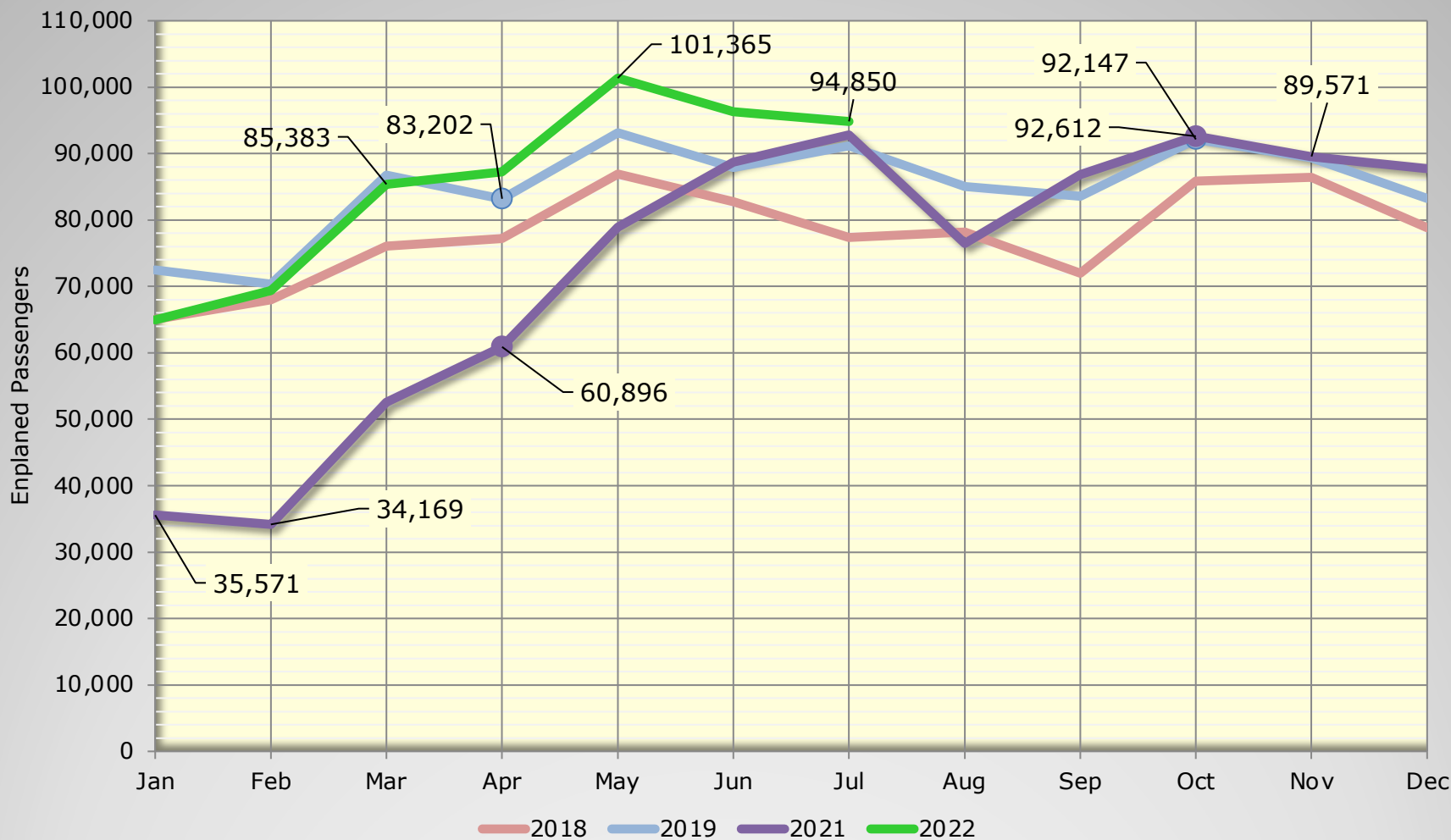
Rail Inspector
Tommy
Thomas

New Organizational Chart

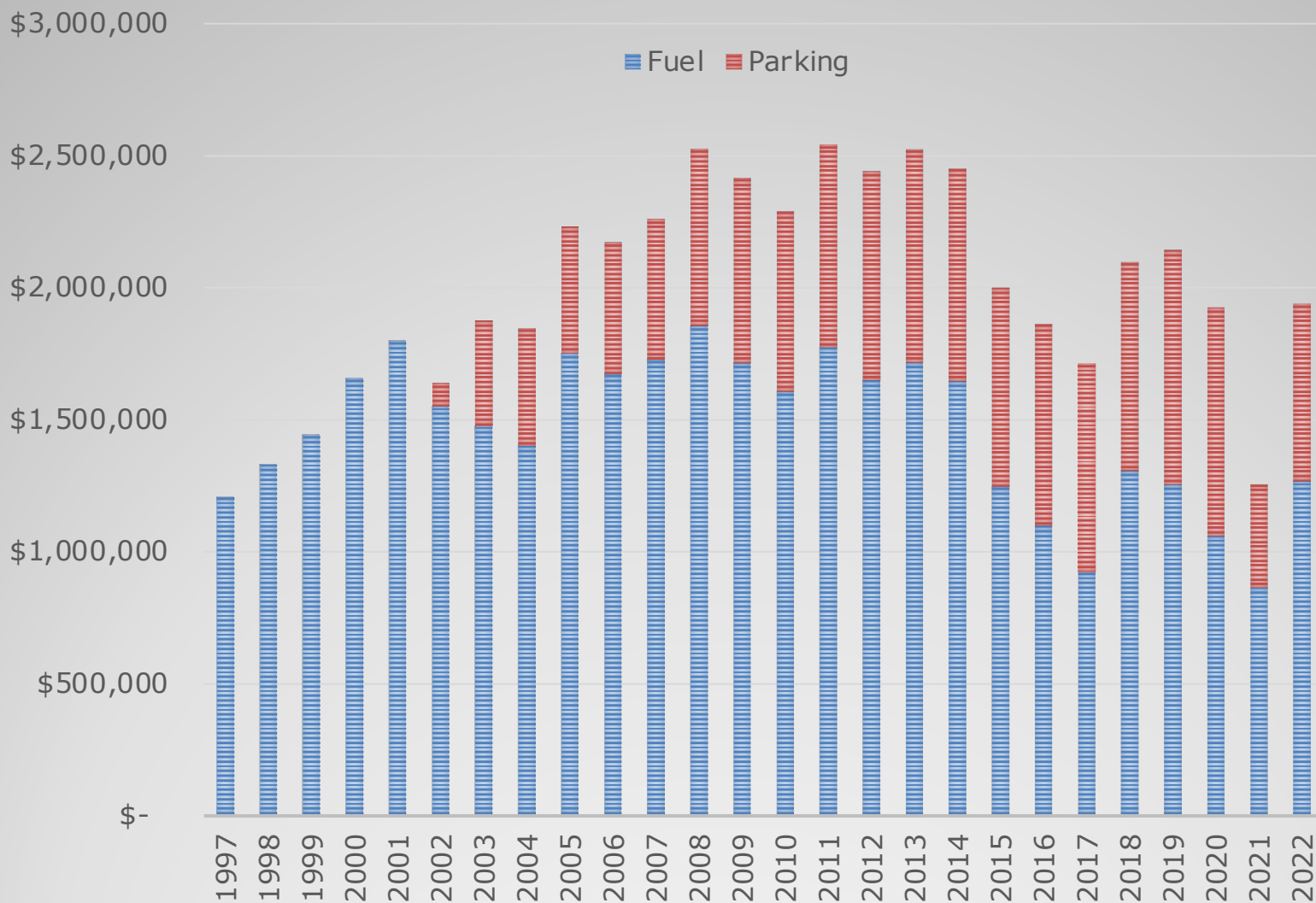
- FY2023 Multimodal Grants
 - Issued 12 totaling \$3,386,314
- FAA matching grants
 - Issued 23 totaling \$528,182
 - August 9 Commission
 - Pending 15 totaling \$445,000
- Reimbursements
 - Processed 90 totaling about \$3,400,800
 - 27 were finals
- 5010 Airport Inspections
 - Completed 69 for FY2022
 - 10 with no discrepancies



Quick Facts



Enplanements



Revenue

- Received 39 applications
 - \$7,668,729
- March 1 Start Date
- April 1 Application Due Date
- May 9 Committee Meeting
- May 24 Commission
- Mid-July Executed Agreements
- FY2024 Timeline (?)

The image shows a sample application form titled "Application for Airport Multimodal Funds FY 2021". The form is divided into several sections:

- GENERAL INFORMATION**: Includes fields for Airport Name, Address, City, Phone Number, Fax Number, Email Address, Contact First Name, Contact Last Name, and a dropdown menu to "Select an Airport using the dropdown button >>>>".
- PROJECT TITLE**: A field for the project title.
- BRIEF PROJECT DESCRIPTION**: A large text area for a brief description of the project.
- THRESHOLD CRITERIA**: A section with seven numbered questions that determine if a project is eligible for funding. Each question has a "YES" or "NO" checkbox.
 - 1. The Project is directly related to capital improvements or the rebuilding or rehabilitation of basic infrastructure.
 - 2. The Project is not for routine maintenance, administrative or operational matters or expenses.
 - 3. The Project is directly related to the operation of the Airport in its role as an air transportation facility.
 - 4. The Project can be completed within 24 months of agreement execution by MDOT.
 - 5. The Project is or should be outside the normal operating budget of the Airport.
 - 6. Is the Airport owned by a public body?
 - 7. A minimum of 1% of the projected cost of the Project has or will be funded from public or private sources, as a match to the grant sought from the Multimodal Transportation Fund. Have all sponsor share funds been secured or budgeted?
- PROJECT COST SUMMARY**: A section for cost estimation.
 - Total Project Cost**: A field for the total project cost.
 - Sponsor Share (1% min)**: A field for the sponsor share, with a minimum of \$0.
 - Total Amount of Multimodal Funds Requested**: A field for the total amount requested, calculated as Total Project Cost less Sponsor Share.

Additional notes on the form include: "An answer of 'NO' to any of the following will result in the Project being deemed ineligible for funding" and "NOTE: Attach a sketch of the project area, if applicable".

FY2023 Multimodal Program

PROJECT PERFORMANCE REPORT (Quarterly or with Reimbursement Request)

Date Submitted 1/0/1900 Contact
 Project Number MM- 0 Phone
 Recipient 0 Email
 Scope of Work

Actual Accomplishments vs. Baseline Tasks			
Task items (editable)	Schedule		
	Baseline (from Application)	Revised	Actual Completion
Design contract awarded			
Design complete			
Bids due			
Contract awarded			
Construction notice to proceed			
Work start date			
Project complete			
Final documentation submitted			
Overall Percent Complete (estimated)			

Budget Information			
Awarded	Reimbursed	Balance	% Reimb
\$ -	\$ -	\$ -	#DIV/0!
These funds expire on			

Quarterly Reporting Period (check one)
☐ FY1 - Oct ☐ FY2 - Oct
☒ FY1 - Jan ☐ FY2 - Jan
☐ FY1 - Apr ☐ FY2 - Apr
☐ FY1 - Jul ☐ Final

Project Status (milestones, delays, etc.)

☐ Additional information attached

Signature (Recipient or Consultant) _____ Date _____

Revised 11/1/2019

- Update the dates in the "Revised" and "Actual Completion" columns
- Update the "Estimated Percent Complete" column
- Project Status block must be updated
- MUST be submitted quarterly with or without reimbursement

Quarterly Reports

Questions?

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